

Impact Fees Charged prior to and after January 1, 2020

TABLE 1. Impact fees charged from 2017 – 2019

Scenario: new 750 sf ADU constructed behind an existing 1,500 sf house

City Wide Traffic Impact Fee: $\$199 / \text{trip} \times 10 \text{ trips} \times 50\% =$	\$995.00
Sanitary Sewer Connection Fee: $\$2,006.01 / \text{unit} \times 1 \text{ unit} \times 75\% =$	\$1,504.51
Water Service: $\$2,592.25 / \text{connection} \times 1 \text{ connection} \times 75\% =$	\$1,944.19
Groundwater Impact Fee: $\$461/31 / \text{bed} \times 2 \text{ beds} =$	\$922.62
Storm Drainage Fee: $\$0.31 / \text{SF} \times 750 \text{ SF} =$	\$232.50
Impervious Area Impact Fee: $\$0.45 / \text{SF} \times 750 \text{ SF} =$	\$337.50
Recreation & Parks Facilities Fee: $\$1,500.00 / \text{bed} \times 2 \text{ beds} =$	\$3,000.00
Public Facilities Impact Fee	Not Applicable
Fire Impact Fee: $\$990.00 / \text{unit} \times 1 \text{ unit} \times 75\% =$	\$742.50
Street Improvement In-Lieu Fee: $\$186.00 \times 79 \text{ lineal ft.} =$, or $\$112,500 \times 10\% =$	\$13,950 or \$11,250
Underground Utility In-Lieu Fee: $\$72.00 \times 79 \text{ lineal ft.} =$, or $\$112,500 \times 1.35\% =$	\$5,688.00 or \$1,406.25
Affordable Housing Ordinance In-Lieu Fee	Not applicable
Carbon Fund Impact Fee: 50% of total building permit fee	TBD upon building permit issuance
School Impact Fee: $5.02 \times 750 \text{ SF} =$	\$3,765.00
Total Impact Fees =	\$26,100.07

Impact Fees Charged prior to and after January 1, 2020

TABLE 2. Impact fees charged effective January 1, 2020

Scenario: new 750 sf ADU constructed behind an existing 1,500 sf house

City Wide Traffic Impact Fee: $\$199 / \text{trip} \times 10 \text{ trips} \times 50\% =$	\$995.00
Sanitary Sewer Connection Fee: $\$2,006.01 / \text{unit} \times 1 \text{ unit} \times (750 \text{ SF} / 1,500 \text{ SF})^1 =$	\$1,003.00
Water Service: $\$2,592.25 / \text{connection} \times 1 \text{ connection} \times (750 \text{ SF} / 1,500 \text{ SF}) =$	\$1,296.13
Groundwater Impact Fee: $\$461.31 / \text{bed} \times 2 \text{ beds} \times (750 \text{ SF} / 1,500 \text{ SF}) =$	\$461.31
Storm Drainage Fee: $\$0.31 / \text{SF} \times 750 \text{ SF} \times (750 \text{ SF} / 1,500 \text{ SF}) =$	\$116.25
Impervious Area Impact Fee: $\$0.45 / \text{SF} \times 750 \text{ SF} \times (750 \text{ SF} / 1,500 \text{ SF}) =$	\$168.75
Recreation & Parks Facilities Fee: $\$1,500 / \text{bed} \times 2 \text{ beds} \times (750 \text{ SF} / 1,500 \text{ SF}) =$	\$1,500
Public Facilities Impact Fee	Not Applicable
Fire Impact Fee: $\$990.00 / \text{unit} \times 1 \text{ unit} \times (750 \text{ SF} / 1,500 \text{ SF}) =$	\$445.00
Street Improvement In-Lieu Fee: $\$186.00 \times 79 \text{ lineal ft} \times (750 \text{ SF} / 1,500 \text{ SF}) =$, or $\$112,500 \times 10\% \times (750 \text{ SF} / 1,500 \text{ SF}) =$	\$7,347.00 or \$5,625.00
Underground Utility In-Lieu Fee: $\$72.00 \times 79 \text{ lineal ft.} \times (750 \text{ SF} / 1,500 \text{ SF}) =$, or $\$112,500 \times 1.25\% \times (750 \text{ SF} / 1,500 \text{ SF}) =$	\$2,844.00 or \$703.13
Affordable Housing Ordinance In-Lieu Fee	Not Applicable
Carbon Fund Impact Fee: 50% of total building permit fee	TBD upon building permit issuance
School Impact Fee: $\$5.02 \times 750 \text{ SF} \times (750 \text{ SF} / 1,500 \text{ SF}) =$	\$1882.50
Total Impact Fees =	\$14,196.07

¹ Note: Calculation of impact fees for ADUs are charged proportionately in relation to the square footage of the primary dwelling unit. Proposed ADU size divided by existing size of primary dwelling.