

CITY OF WATSONVILLE

100 AVIATION WAY □ WATSONVILLE, CALIFORNIA 95076
PHONE: 831 768-3575 □ FAX: 831 763-4058



January 28, 2020

Dear Tenant and interested individuals,

This letter and enclosed diagram communicates the seven year (Federal Aviation Administration FAA fiscal years 2020 to 2026) proposed Airport Capital Improvement Program (ACIP) for the Watsonville Municipal Airport. The airport is committed to setting expectations for these important projects which ensure long term viability, enhance operational capabilities and enable our airport to be well positioned for future evolution of general aviation on the central coast.

We believe tenants can have confidence in the enclosed guidance as we've previously implemented a similar long term planning process with demonstrated success. In 2014 we set out on a five year plan to bank FAA entitlement funds, replace VASIs with PAPIs, repair cracks and slurry seal the primary and crosswind runways, remark both runways and install updated signage and repair lighting infrastructure. These efforts totaling over \$2.2 million dollars concluded on time and on budget in November of 2019.

As we begin the next decade the airport is on the precipice of a seven year (2020 to 2026) planning, environmental review, design, engineering and construction effort whose total project cost, over the period is ten times the grant totals for the last five years. At \$20 million dollars this ACIP effort includes: (1) Airport Master Plan update, (2) Airport Layout Plan (ALP) update, (3) Pavement Maintenance Management Program update, (4) Permanent Aircraft Tie-down Apron rehabilitation, (5) East Apron and South Apron drainage rehabilitation, (6) Construction of nested "T"-hangars and (7) complete reconstruction of the primary runway (Runway 2-20) to include a 680 foot extension with an associated parallel taxiway.

In the near term, 2020 to 2022, the airport and our consultants will embark on the initial planning effort focused on the Master Plan, ALP and PMMP updates. This foundational trio will set the stage for subsequent rehabilitation work.

To conclude, unlike the last two years there most likely will be no major construction activities impacting air operations until 2023. Please take a moment to review the enclose graphic as this represent the current plan of action. While we will do our best to stick to this time line it's important to note Federal and State processes, programs and purse strings ultimately determine when projects start and stop.

Should you have any questions please feel free to contact either myself or Rob Robertson, Airport's Operations Supervisor for Planning and Construction.

Sincerely,



Rayvon Williams
Municipal Airport Director