

## WATSONVILLE MUNICIPAL AIRPORT AIRPORT CAPITAL IMPROVEMENT PROGRAM (2020-2026)

DATE: 10/30/2019

Fiscal Year	1. Airport: Watsonville Municipal Airport (WVI)		2. State: California				3. NPIAS #: 3-06-0272		4. LOC ID: WVI		
	Project Description	Federal Funds		State Funds	Local Funds	Private Funds	Total Funds	Environ. Status	Start Date	Completion Date	
		NP Entitlement	Discretionary								
2020	<i>NPE Available</i>		\$150,000								
	Airport Master Plan Update (AMPU)		\$150,000	\$345,000	\$24,750	\$30,250	\$0	\$550,000	CATEX	Jul-20	Jan-22
	Pavement Maintenance Management Plan (PMMP)		\$0	\$90,000	\$4,500	\$5,500	\$0	\$100,000		Jul-20	Jan-21
	CEQA - Drainage & Apron (CEQA to be conducted at same time, but reimbursed 2021)		\$0	\$0	\$0	\$100,000	\$0	\$100,000			
Totals 2020		\$150,000	\$435,000	\$29,250	\$135,750	\$0	\$750,000				
2021	<i>NPE Available</i>		\$150,000								
	Engineering Design, CEQA, CATEX and Permitting - Rehabilitate Apron A7 and Rehabilitate Drainage Serving Existing East G.A. Apron and Hangars and Drainage Serving Existing South FBO Apron and Hangars		\$150,000	\$636,000	\$39,300	\$164,700	\$0	\$990,000	CATEX	Jul-21	May-22
Totals 2021		\$150,000	\$636,000	\$39,300	\$164,700	\$0	\$990,000				
2022	<i>NPE Available</i>		\$150,000								
	AMPU CEQA		\$0	\$0	\$0	\$120,000	\$0	\$120,000	CATEX	Jun-21	Jan-22
	Construction: Rehabilitate Apron A7 and Rehabilitate Drainage Serving Existing East G.A. Apron and Hangars		\$150,000	\$3,812,700	\$198,135	\$242,165	\$0	\$4,403,000		Jul-22	Jun-23
Totals 2022		\$150,000	\$3,812,700	\$198,135	\$362,165	\$0	\$4,523,000				
2023	<i>NPE Available</i>		\$150,000								
	Environmental Assessment - Runway 2 Complex Extension (NEPA/CEQA)		\$150,000	\$300,000	\$22,500	\$27,500	\$0	\$500,000	EA	Jul-23	Jan-25
Totals 2023		\$150,000	\$300,000	\$22,500	\$27,500	\$0	\$500,000				
2024	<i>NPE Available</i>		\$150,000								
	Construction: Rehabilitate Pavements and Drainage Serving Existing South FBO Apron and Hangars		\$150,000	\$2,208,000	\$117,900	\$1,332,100	\$0	\$3,808,000	EA	Jul-24	Jun-25
	Design and Construction: East Ramp Tee Hangars		\$0	\$0	\$0	\$0	\$0	\$0	CEQA	Jul-24	Jul-25
Totals 2024		\$150,000	\$2,208,000	\$117,900	\$1,332,100	\$0	\$3,808,000				
2025	<i>NPE Available</i>		\$150,000								
	Engineering Design and CEQA Permitting - Runway 2 Complex Extension (100' x 680'), Rehabilitate Runway 2-20 (100' x 4,502')		\$150,000	\$840,000	\$49,500	\$60,500	\$0	\$1,100,000	EA	Jul-25	May-26
Totals 2025		\$150,000	\$840,000	\$49,500	\$60,500	\$0	\$1,100,000				
2026	<i>NPE Available</i>		\$150,000								
	Construction: Runway 2 Complex Extension (100' x 680'), Rehabilitate Runway 2-20 (100' x 4,502')		\$150,000	\$8,914,170	\$453,209	\$553,922	\$0	\$10,071,300	EA	Jul-26	Jan-28
Totals 2026		\$150,000	\$8,914,170	\$453,209	\$553,922	\$0	\$10,071,300				

<b>TOTALS 2020- 2026</b>	<b>\$1,050,000</b>	<b>\$17,145,870</b>	<b>\$909,794</b>	<b>\$2,636,637</b>	<b>\$0</b>	<b>\$21,742,300</b>
	<b>\$18,195,870</b>					