2019 Year in review

HIGHLIGHTS

- (1) FAA \$400k grant for Crosswind Runway Rehab
- (2) Primary Runway Two-Two Zero Rehabilitation
- (3) Upgraded Signage and Runway End Identifier Lights installed
- (4) FAA Flight Procedures brings new DPs: WVI 4 and GARLIK One
- (5) Airport Operations Center opens for business
- (6) Revenue exceeds expenses for 5th consecutive year
- (7) Alleged diversion of revenue claim settled
- (8) Calstar based at Watsonville Airport Center
- (9) "Beer Mule" craft brewery opens at 45 Aviation Way
- (10) Construction of DGS facility at 120 Aviation Way completed
- (11) Go Jump (Sky Dive Surf City) completes 2nd year of operations
- (12) Begin investigation of Turf Runway per AC 150/5300-13A
- (13) Annual hangar inspection 90% compliant
- (14) Airport commences Economic Impact Study
- (15) Selected new Planning, Environmental & Engineering Consultants
- (16) Airport Open House third successful year
- (17) Return of Airport Car Show; partner with local Club
- (18) Sixth year of "Second Saturdays"; expanded to "2nd Weekends"
- (19) Tenant Appreciation Fire Extinguisher Service & Blood Drive
- (20) Tenant of the Year: Ken Adelman



Serving the City, County and Country Since 1947!

<u>LOWLIGHTS</u>

- (1) Santa Cruz Flying Club stolen aircraft
- (2) Challenges with off field thefts
- (3) Runway 27 take-off NA due to RVZ
- (4) Parking availability a challenge
- (5) Airport noise complaints rise

The Five year Airport Improvement Plan summary

2019: **Rehabilitate runway**, **seal cracks and remark** Runway 9-27**

Submit application for Airport Layout Plan and Airport Master Plan**

2020: Submit application for Airport Permanent Ramp Rehabilitation Environmenta Airport Layout Plan and Airport Master Plan commences**



2021: Submit application for Primary Runway Extension Environmental Assessment**

Permanent Ramp Rehab EA commences**

2022: Submit application for Design Permanent Ramp Rehab

Runway Ext EA commences, Airport Master Plan update concludes

2023: Submit application for Permanent Ramp Rehabilitation construction Permanent Ramp Rehab EA concludes**

• =via Airport Enterprise Fund, **= FAA funded

A look ahead to 2020:

(1) Construction: South Ramp tie down expansion

(2) Infrastructure: Roof maintenance/repairs; 3rd year of 3 year plan continues

(3) Operations: Purchasing two new Airport Operations Utility Vehicles*

(4) Finances: Begins year with Airport fund balance over \$500,000